

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	4,202.45		550.05	1,094.80	1,797.85	759.75	2,058.50	2,147.50	2,215.50
499002	VENITURI PROPRII	1,139.00		125.35	271.15	277.55	464.95	796.50	835.50	866.50
000202	I. VENITURI CURENTE	2,245.00		536.35	578.15	585.55	544.95	1,993.50	2,082.50	2,150.50
000302	A. VENITURI FISCALE	2,040.00		511.35	559.15	536.55	432.95	1,783.50	1,862.50	1,930.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	680.00		28.60	213.70	185.10	252.60	320.50	349.50	380.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	680.00		28.60	213.70	185.10	252.60	320.50	349.50	380.50
0302	Impozit pe venit	1.00		0.60	0.20	0.10	0.10	0.50	0.50	0.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00		0.60	0.20	0.10	0.10	0.50	0.50	0.50
0402	Cote si sume defalcate din impozitul pe venit	679.00		28.00	213.50	185.00	252.50	320.00	349.00	380.00
040201	Cote defalcate din impozitul pe venit	122.00		20.00	20.00	35.00	47.00	93.00	102.00	111.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	407.00		8.00	143.50	100.00	155.50	227.00	247.00	269.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00		0.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	207.95		53.56	31.16	35.11	88.12	212.50	212.50	212.50
0702	Impozite si taxe pe proprietate	207.95		53.56	31.16	35.11	88.12	212.50	212.50	212.50
070201	Impozit si taxa pe cladiri	19.00		6.50	3.00	3.00	6.50	22.00	22.00	22.00
07020101	Impozit pe cladiri de la persoane fizice	10.00		4.50	2.00	2.00	1.50	12.00	12.00	12.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	9.00		2.00	1.00	1.00	5.00	10.00	10.00	10.00
070202	Impozit si taxa pe teren	159.65		45.06	23.49	28.05	63.05	160.50	160.50	160.50
07020201	Impozit pe terenuri de la persoane fizice	25.00		10.00	3.00	3.00	9.00	25.00	25.00	25.00
07020202	Impozit si taxa pe teren de la persoane juridice	0.20		0.06	0.04	0.05	0.05	0.50	0.50	0.50
07020203	Impozitul pe terenul din extravilan	134.45		35.00	20.45	25.00	54.00	135.00	135.00	135.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	29.30		2.00	4.67	4.06	18.57	30.00	30.00	30.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,151.45		429.09	314.09	316.14	92.13	1,249.50	1,299.50	1,336.50
1102	Sume defalcate din TVA	1,106.00		411.00	307.00	308.00	80.00	1,197.00	1,247.00	1,284.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	31.00		111.00	-27.00	-26.00	-27.00	588.00	588.00	588.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,075.00		300.00	334.00	334.00	107.00	609.00	659.00	696.00
1502	Taxe pe servicii specifice	0.15		0.04	0.04	0.04	0.03	0.20	0.20	0.20
150250	Alte taxe pe servicii specifice	0.15		0.04	0.04	0.04	0.03	0.20	0.20	0.20
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	45.30		18.05	7.05	8.10	12.10	52.30	52.30	52.30
160202	Impozit pe mijloacele de transport	45.00		18.00	7.00	8.00	12.00	52.00	52.00	52.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	30.00		15.00	4.00	4.00	7.00	32.00	32.00	32.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	15.00		3.00	3.00	4.00	5.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.30		0.05	0.05	0.10	0.10	0.30	0.30	0.30
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.60		0.10	0.20	0.20	0.10	1.00	1.00	1.00
1802	Alte impozite si taxe fiscale	0.60		0.10	0.20	0.20	0.10	1.00	1.00	1.00
180250	Alte impozite si taxe	0.60		0.10	0.20	0.20	0.10	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	205.00		25.00	19.00	49.00	112.00	210.00	220.00	220.00
001302	C1. VENITURI DIN PROPRIETATE	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
3002	Venituri din proprietate	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
300205	Venituri din concesiuni si inchirieri	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	155.00		15.00	14.00	44.00	82.00	160.00	170.00	170.00
3302	Venituri din prestari de servicii si alte activitati	30.00		3.00	4.00	4.00	19.00	30.00	30.00	30.00
330250	Alte venituri din prestari de servicii si alte activitati	30.00		3.00	4.00	4.00	19.00	30.00	30.00	30.00
3502	Amenzi, penalitati si confiscari	50.00		10.00	6.00	15.00	19.00	50.00	55.00	55.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	50.00		10.00	6.00	15.00	19.00	50.00	55.00	55.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	50.00		10.00	6.00	15.00	19.00	50.00	55.00	55.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3602	Diverse venituri	75.00		2.00	4.00	25.00	44.00	80.00	85.00	85.00
360250	Alte venituri	75.00		2.00	4.00	25.00	44.00	80.00	85.00	85.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-306.00		-156.00	-50.00	-50.00	-50.00	-34.50	-83.50	-151.50
370204	Varsaminte din sectiunea de functionare	306.00		156.00	50.00	50.00	50.00	34.50	83.50	151.50
001702	IV. SUBVENTII	1,259.45		13.70	516.65	514.30	214.80	65.00	65.00	65.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,259.45		13.70	516.65	514.30	214.80	65.00	65.00	65.00
4202	Subventii de la bugetul de stat	1,259.45		13.70	516.65	514.30	214.80	65.00	65.00	65.00
002002	B. Curente	1,259.45		13.70	516.65	514.30	214.80	65.00	65.00	65.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	3.00		0.50	1.00	0.50	1.00	5.00	5.00	5.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	56.45		13.20	15.65	13.80	13.80	60.00	60.00	60.00
420265	Finantarea Programului National de Dezvoltare Locala	1,200.00		0.00	500.00	500.00	200.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	698.00		0.00	0.00	698.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	698.00		0.00	0.00	698.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	698.00		0.00	0.00	698.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,282.68	0.00	630.28	1,094.80	1,797.85	759.75	2,058.50	2,147.50	2,215.50
01	CHELTUIELI CURENTE	2,736.45	0.00	394.05	554.80	1,277.85	509.75	2,024.00	2,064.00	2,064.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,464.95	0.00	344.20	380.65	386.80	353.30	1,496.00	1,496.00	1,496.00
1001	Cheltuieli salariale in bani	1,398.70	0.00	336.40	356.30	359.50	346.50	X	X	X
100101	Salarii de baza	1,246.00	0.00	312.30	314.70	314.50	304.50	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	68.00	0.00	17.00	18.00	18.00	15.00	X	X	X
100117	Indemnizatii de hrana	84.70	0.00	7.10	23.60	27.00	27.00	X	X	X
1002	Cheltuieli salariale in natura	36.45	0.00	0.00	15.95	20.50	0.00	X	X	X
100206	Vouchere de vacanta	36.45	0.00	0.00	15.95	20.50	0.00	X	X	X
1003	Contributii	29.80	0.00	7.80	8.40	6.80	6.80	X	X	X
100307	Contributia asiguratorie pentru munca	29.80	0.00	7.80	8.40	6.80	6.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	417.00	0.00	36.10	127.90	127.80	125.20	396.00	436.00	436.00
2001	Bunuri si servicii	253.00	0.00	23.10	91.40	69.30	69.20	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	3.90	0.00	0.50	1.30	0.80	1.30	X	X	X
200102	Materiale pentru curatenie	2.10	0.00	0.00	0.80	1.00	0.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	9.00	0.00	1.50	3.20	2.20	2.10	X	X	X
200104	Apa, canal si salubritate	14.20	0.00	3.00	3.60	4.30	3.30	X	X	X
200105	Carburanti si lubrifianti	60.00	0.00	4.00	16.00	18.00	22.00	X	X	X
200107	Transport	5.50	0.00	0.00	5.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.45	0.00	2.25	1.40	1.40	1.40	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	7.00	12.00	13.00	13.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	106.85	0.00	4.85	48.10	28.10	25.80	X	X	X
2002	Reparatii curente	22.00	0.00	0.00	1.00	11.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	5.00	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	5.00	0.50	0.50	X	X	X
2006	Daplasari, detasari, transferari	12.50	0.00	2.00	3.50	4.50	2.50	X	X	X
200601	Deplasari interne, detasari, transferari	12.50	0.00	2.00	3.50	4.50	2.50	X	X	X
2013	Pregatire profesionala	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	75.00	0.00	12.75	19.75	20.25	22.25	81.00	81.00	81.00
5702	Ajutoare sociale	75.00	0.00	12.75	19.75	20.25	22.25	X	X	X
570201	Ajutoare sociale in numerar	74.00	0.00	12.50	19.50	20.00	22.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	738.00	0.00	0.00	10.00	728.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	738.00	0.00	0.00	10.00	728.00	0.00	X	X	X
580402	Finantare externa nerambursabila	698.00	0.00	0.00	0.00	698.00	0.00	X	X	X
580403	Cheltuieli neeligibile	40.00	0.00	0.00	10.00	30.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	41.50	0.00	1.00	16.50	15.00	9.00	51.00	51.00	51.00
5911	Asociatii si fundatii	41.50	0.00	1.00	16.50	15.00	9.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,546.23	0.00	236.23	540.00	520.00	250.00	34.50	83.50	151.50
71	TITLUL XIII ACTIVE NEFINANCIARE	1,546.23	0.00	236.23	540.00	520.00	250.00	34.50	83.50	151.50
7101	Active fixe	1,546.23	0.00	236.23	540.00	520.00	250.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	1,546.23	0.00	236.23	540.00	520.00	250.00	X	X	X
5002	Partea I-a Servicii publice generale	1,194.50	0.00	332.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
5102	Autoritati publice si actiuni externe	1,194.50	0.00	332.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
01	CHELTUIELI CURENTE	1,088.50	0.00	226.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
10	TITLUL I CHELTUIELI DE PERSONAL	858.00	0.00	205.00	230.00	214.50	208.50	900.00	900.00	900.00
1001	Cheltuieli salariale in bani	825.00	0.00	200.50	210.50	210.00	204.00	X	X	X
100101	Salarii de baza	720.00	0.00	177.00	182.00	182.00	179.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	68.00	0.00	17.00	18.00	18.00	15.00	X	X	X
100117	Indemnizatii de hrana	37.00	0.00	6.50	10.50	10.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
1003	Contributii	18.50	0.00	4.50	5.00	4.50	4.50	X	X	X
100307	Contributia asiguratorie pentru munca	18.50	0.00	4.50	5.00	4.50	4.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	190.50	0.00	20.50	49.00	62.50	58.50	190.00	230.00	230.00
2001	Bunuri si servicii	53.50	0.00	8.50	16.50	15.50	13.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.50	1.00	0.50	1.00	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	2.00	6.00	6.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X
2002	Reparatii curente	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	2.00	2.50	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	5.50	0.00	2.00	2.50	0.50	0.50	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
2013	Pregatire profesionala	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	1.00	15.00	15.00	9.00	50.00	50.00	50.00
5911	Asociatii si fundatii	40.00	0.00	1.00	15.00	15.00	9.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	106.00	0.00	106.00	0.00	0.00	0.00	X	X	X
710101	Constructii	106.00	0.00	106.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,194.50	0.00	332.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
51020103	Autoritati executive	1,194.50	0.00	332.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.50	0.00	50.30	0.10	0.10	0.00	1.00	1.00	1.00
6102	Ordine publica si siguranta nationala	50.50	0.00	50.30	0.10	0.10	0.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00
2001	Bunuri si servicii	0.50	0.00	0.30	0.10	0.10	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.50	0.00	0.30	0.10	0.10	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	50.50	0.00	50.30	0.10	0.10	0.00	1.00	1.00	1.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,114.95	0.00	154.25	204.20	584.75	171.75	728.00	728.00	728.00
6502	Invatamant	41.00	0.00	2.35	23.75	10.15	4.75	51.00	51.00	51.00
01	CHELTUIELI CURENTE	41.00	0.00	2.35	23.75	10.15	4.75	51.00	51.00	51.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	2.10	23.50	9.90	4.50	50.00	50.00	50.00
2001	Bunuri si servicii	33.00	0.00	1.10	19.50	8.40	4.00	X	X	X
200101	Furnituri de birou	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
200102	Materiale pentru curatenie	1.60	0.00	0.00	0.30	1.00	0.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	3.00	0.00	0.30	0.90	0.90	0.90	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	0.00	0.60	0.30	0.30	X	X	X
200107	Transport	5.50	0.00	0.00	5.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.45	0.00	0.25	0.40	0.40	0.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19.35	0.00	0.55	12.00	5.00	1.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	4.50	0.00	1.00	1.50	1.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	1.00	1.50	1.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
5702	Ajutoare sociale	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
650204	Invatamant secundar	40.00	0.00	2.10	23.50	9.90	4.50	50.00	50.00	50.00
65020401	Invatamant secundar inferior	40.00	0.00	2.10	23.50	9.90	4.50	50.00	50.00	50.00
650250	Alte cheltuieli in domeniul invatamantului	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
6602	Sanatate	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
01	CHELTUIELI CURENTE	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
10	TITLUL I CHELTUIELI DE PERSONAL	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
1001	Cheltuieli salariale in bani	53.70	0.00	12.90	13.80	13.50	13.50	X	X	X
100101	Salarii de baza	50.00	0.00	12.30	12.70	12.50	12.50	X	X	X
100117	Indemnizatii de hrana	3.70	0.00	0.60	1.10	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
660208	Servicii de sanatate publica	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
6702	Cultura, recreere si religie	393.00	0.00	0.20	10.30	382.30	0.20	1.00	1.00	1.00
01	CHELTUIELI CURENTE	393.00	0.00	0.20	10.30	382.30	0.20	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.20	0.30	0.30	0.20	1.00	1.00	1.00
2001	Bunuri si servicii	1.00	0.00	0.20	0.30	0.30	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	1.00	0.00	0.20	0.30	0.30	0.20	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	392.00	0.00	0.00	10.00	382.00	0.00	X	X	X
580402	Finantare externa nerambursabila	372.00	0.00	0.00	0.00	372.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
670203	Servicii culturale	393.00	0.00	0.20	10.30	382.30	0.20	1.00	1.00	1.00
67020307	Camine culturale	393.00	0.00	0.20	10.30	382.30	0.20	1.00	1.00	1.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	624.50	0.00	138.50	154.50	178.50	153.00	616.00	616.00	616.00
01	CHELTUIELI CURENTE	624.50	0.00	138.50	154.50	178.50	153.00	616.00	616.00	616.00
10	TITLUL I CHELTUIELI DE PERSONAL	550.50	0.00	126.00	135.00	158.50	131.00	536.00	536.00	536.00
1001	Cheltuieli salariale in bani	520.00	0.00	123.00	132.00	136.00	129.00	X	X	X
100101	Salarii de baza	476.00	0.00	123.00	120.00	120.00	113.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	0.00	12.00	16.00	16.00	X	X	X
1002	Cheltuieli salariale in natura	20.50	0.00	0.00	0.00	20.50	0.00	X	X	X
100206	Vouchere de vacanta	20.50	0.00	0.00	0.00	20.50	0.00	X	X	X
1003	Contributii	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	74.00	0.00	12.50	19.50	20.00	22.00	80.00	80.00	80.00
5702	Ajutoare sociale	74.00	0.00	12.50	19.50	20.00	22.00	X	X	X
570201	Ajutoare sociale in numerar	74.00	0.00	12.50	19.50	20.00	22.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	608.50	0.00	138.50	150.50	173.50	146.00	596.00	596.00	596.00
68020502	Asistenta sociala in caz de invaliditate	608.50	0.00	138.50	150.50	173.50	146.00	596.00	596.00	596.00
680215	Prevenirea excluderii sociale	16.00	0.00	0.00	4.00	5.00	7.00	20.00	20.00	20.00
68021501	Ajutor social	16.00	0.00	0.00	4.00	5.00	7.00	20.00	20.00	20.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	586.50	0.00	11.00	328.50	228.00	19.00	75.00	75.00	75.00
7002	Locuinte, servicii si dezvoltare publica	577.00	0.00	9.00	325.00	226.00	17.00	65.00	65.00	65.00
01	CHELTUIELI CURENTE	57.00	0.00	9.00	15.00	16.00	17.00	65.00	65.00	65.00
20	TITLUL II BUNURI SI SERVICII	57.00	0.00	9.00	15.00	16.00	17.00	65.00	65.00	65.00
2001	Bunuri si servicii	57.00	0.00	9.00	15.00	16.00	17.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	7.00	12.00	13.00	13.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	2.00	3.00	3.00	4.00	X	X	X
70	CHELTUIELI DE CAPITAL	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00
7101	Active fixe	520.00	0.00	0.00	310.00	210.00	0.00	X	X	X
710101	Constructii	520.00	0.00	0.00	310.00	210.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	45.00	0.00	7.00	12.00	13.00	13.00	50.00	50.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	532.00	0.00	2.00	313.00	213.00	4.00	15.00	15.00	15.00
7402	Protectia mediului	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	9.00	9.00	9.00
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1.50	0.00	0.00	1.50	0.00	0.00	1.00	1.00	1.00
5911	Asociatii si fundatii	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
74020501	Salubritate	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	1,336.23	0.00	82.23	268.00	693.00	293.00	114.50	163.50	231.50
8302	Agricultura, silvicultura, piscicultura si vanatoare	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
2001	Bunuri si servicii	25.00	0.00	0.00	16.00	5.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	0.00	16.00	5.00	4.00	X	X	X
830203	Agricultura	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
83020330	Alte cheltuieli in domeniul agriculturii	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
8402	Transporturi	1,311.23	0.00	82.23	252.00	688.00	289.00	99.50	148.50	216.50
01	CHELTUIELI CURENTE	441.00	0.00	2.00	22.00	378.00	39.00	65.00	65.00	65.00
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	2.00	22.00	32.00	39.00	65.00	65.00	65.00
2001	Bunuri si servicii	75.00	0.00	2.00	22.00	22.00	29.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	2.00	10.00	12.00	16.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	0.00	12.00	10.00	13.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	346.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	346.00	0.00	0.00	0.00	346.00	0.00	X	X	X
580402	Finantare externa nerambursabila	326.00	0.00	0.00	0.00	326.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	870.23	0.00	80.23	230.00	310.00	250.00	34.50	83.50	151.50
71	TITLUL XIII ACTIVE NEFINANCIARE	870.23	0.00	80.23	230.00	310.00	250.00	34.50	83.50	151.50
7101	Active fixe	870.23	0.00	80.23	230.00	310.00	250.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	870.23	0.00	80.23	230.00	310.00	250.00	X	X	X
840203	Transport rutier	1,311.23	0.00	82.23	252.00	688.00	289.00	99.50	148.50	216.50
84020301	Drumuri si poduri	1,311.23	0.00	82.23	252.00	688.00	289.00	99.50	148.50	216.50
9602	Rezerve, Excedent/Deficit	-80.23	0.00	-80.23	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	80.23	0.00	80.23	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	80.23	0.00	80.23	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	1,998.45		394.05	544.80	549.85	509.75	2,024.00	2,064.00	2,064.00
499002	VENITURI PROPRII	1,139.00		125.35	271.15	277.55	464.95	796.50	835.50	866.50
000202	I. VENITURI CURENTE	1,939.00		380.35	528.15	535.55	494.95	1,959.00	1,999.00	1,999.00
000302	A. VENITURI FISCALE	2,040.00		511.35	559.15	536.55	432.95	1,783.50	1,862.50	1,930.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	680.00		28.60	213.70	185.10	252.60	320.50	349.50	380.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	680.00		28.60	213.70	185.10	252.60	320.50	349.50	380.50
0302	Impozit pe venit	1.00		0.60	0.20	0.10	0.10	0.50	0.50	0.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00		0.60	0.20	0.10	0.10	0.50	0.50	0.50
0402	Cote si sume defalcate din impozitul pe venit	679.00		28.00	213.50	185.00	252.50	320.00	349.00	380.00
040201	Cote defalcate din impozitul pe venit	122.00		20.00	20.00	35.00	47.00	93.00	102.00	111.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	407.00		8.00	143.50	100.00	155.50	227.00	247.00	269.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00		0.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	207.95		53.56	31.16	35.11	88.12	212.50	212.50	212.50
0702	Impozite si taxe pe proprietate	207.95		53.56	31.16	35.11	88.12	212.50	212.50	212.50
070201	Impozit si taxa pe cladiri	19.00		6.50	3.00	3.00	6.50	22.00	22.00	22.00
07020101	Impozit pe cladiri de la persoane fizice	10.00		4.50	2.00	2.00	1.50	12.00	12.00	12.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020102	Impozit si taxa pe cladiri de la persoane juridice	9.00		2.00	1.00	1.00	5.00	10.00	10.00	10.00
070202	Impozit si taxa pe teren	159.65		45.06	23.49	28.05	63.05	160.50	160.50	160.50
07020201	Impozit pe terenuri de la persoane fizice	25.00		10.00	3.00	3.00	9.00	25.00	25.00	25.00
07020202	Impozit si taxa pe teren de la persoane juridice	0.20		0.06	0.04	0.05	0.05	0.50	0.50	0.50
07020203	Impozitul pe terenul din extravilan	134.45		35.00	20.45	25.00	54.00	135.00	135.00	135.00
070203	Taxe judiciare de timbru si alte taxe de timbru	29.30		2.00	4.67	4.06	18.57	30.00	30.00	30.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,151.45		429.09	314.09	316.14	92.13	1,249.50	1,299.50	1,336.50
1102	Sume defalcate din TVA	1,106.00		411.00	307.00	308.00	80.00	1,197.00	1,247.00	1,284.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	31.00		111.00	-27.00	-26.00	-27.00	588.00	588.00	588.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,075.00		300.00	334.00	334.00	107.00	609.00	659.00	696.00
1502	Taxe pe servicii specifice	0.15		0.04	0.04	0.04	0.03	0.20	0.20	0.20
150250	Alte taxe pe servicii specifice	0.15		0.04	0.04	0.04	0.03	0.20	0.20	0.20
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	45.30		18.05	7.05	8.10	12.10	52.30	52.30	52.30
160202	Impozit pe mijloacele de transport	45.00		18.00	7.00	8.00	12.00	52.00	52.00	52.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	30.00		15.00	4.00	4.00	7.00	32.00	32.00	32.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	15.00		3.00	3.00	4.00	5.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.30		0.05	0.05	0.10	0.10	0.30	0.30	0.30
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.60		0.10	0.20	0.20	0.10	1.00	1.00	1.00
1802	Alte impozite si taxe fiscale	0.60		0.10	0.20	0.20	0.10	1.00	1.00	1.00
180250	Alte impozite si taxe	0.60		0.10	0.20	0.20	0.10	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	-101.00		-131.00	-31.00	-1.00	62.00	175.50	136.50	68.50
001302	C1. VENITURI DIN PROPRIETATE	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
3002	Venituri din proprietate	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
300205	Venituri din concesiuni si inchirieri	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00		10.00	5.00	5.00	30.00	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-151.00		-141.00	-36.00	-6.00	32.00	125.50	86.50	18.50
3302	Venituri din prestari de servicii si alte activitati	30.00		3.00	4.00	4.00	19.00	30.00	30.00	30.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
330250	Alte venituri din prestari de servicii si alte activitati	30.00		3.00	4.00	4.00	19.00	30.00	30.00	30.00
3502	Amenzi, penalitati si confiscari	50.00		10.00	6.00	15.00	19.00	50.00	55.00	55.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	50.00		10.00	6.00	15.00	19.00	50.00	55.00	55.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	50.00		10.00	6.00	15.00	19.00	50.00	55.00	55.00
3602	Diverse venituri	75.00		2.00	4.00	25.00	44.00	80.00	85.00	85.00
360250	Alte venituri	75.00		2.00	4.00	25.00	44.00	80.00	85.00	85.00
3702	Transferuri voluntare, altele decat subventiile	-306.00		-156.00	-50.00	-50.00	-50.00	-34.50	-83.50	-151.50
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-306.00		-156.00	-50.00	-50.00	-50.00	-34.50	-83.50	-151.50
001702	IV. SUBVENTII	59.45		13.70	16.65	14.30	14.80	65.00	65.00	65.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	59.45		13.70	16.65	14.30	14.80	65.00	65.00	65.00
4202	Subventii de la bugetul de stat	59.45		13.70	16.65	14.30	14.80	65.00	65.00	65.00
002002	B. Curente	59.45		13.70	16.65	14.30	14.80	65.00	65.00	65.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	3.00		0.50	1.00	0.50	1.00	5.00	5.00	5.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	56.45		13.20	15.65	13.80	13.80	60.00	60.00	60.00
4902	TOTAL CHELTUIELI	1,998.45	0.00	394.05	544.80	549.85	509.75	2,024.00	2,064.00	2,064.00
01	CHELTUIELI CURENTE	1,998.45	0.00	394.05	544.80	549.85	509.75	2,024.00	2,064.00	2,064.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,464.95	0.00	344.20	380.65	386.80	353.30	1,496.00	1,496.00	1,496.00
1001	Cheltuieli salariale in bani	1,398.70	0.00	336.40	356.30	359.50	346.50	X	X	X
100101	Salarii de baza	1,246.00	0.00	312.30	314.70	314.50	304.50	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	68.00	0.00	17.00	18.00	18.00	15.00	X	X	X
100117	Indemnizatii de hrana	84.70	0.00	7.10	23.60	27.00	27.00	X	X	X
1002	Cheltuieli salariale in natura	36.45	0.00	0.00	15.95	20.50	0.00	X	X	X
100206	Vouchere de vacanta	36.45	0.00	0.00	15.95	20.50	0.00	X	X	X
1003	Contributii	29.80	0.00	7.80	8.40	6.80	6.80	X	X	X
100307	Contributia asiguratorie pentru munca	29.80	0.00	7.80	8.40	6.80	6.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	417.00	0.00	36.10	127.90	127.80	125.20	396.00	436.00	436.00
2001	Bunuri si servicii	253.00	0.00	23.10	91.40	69.30	69.20	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	3.90	0.00	0.50	1.30	0.80	1.30	X	X	X
200102	Materiale pentru curatenie	2.10	0.00	0.00	0.80	1.00	0.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	9.00	0.00	1.50	3.20	2.20	2.10	X	X	X
200104	Apa, canal si salubritate	14.20	0.00	3.00	3.60	4.30	3.30	X	X	X
200105	Carburanti si lubrifianti	60.00	0.00	4.00	16.00	18.00	22.00	X	X	X
200107	Transport	5.50	0.00	0.00	5.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.45	0.00	2.25	1.40	1.40	1.40	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	7.00	12.00	13.00	13.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	106.85	0.00	4.85	48.10	28.10	25.80	X	X	X
2002	Reparatii curente	22.00	0.00	0.00	1.00	11.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	5.00	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	5.00	0.50	0.50	X	X	X
2006	Daplasari, detasari, transferari	12.50	0.00	2.00	3.50	4.50	2.50	X	X	X
200601	Deplasari interne, detasari, transferari	12.50	0.00	2.00	3.50	4.50	2.50	X	X	X
2013	Pregatire profesionala	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	75.00	0.00	12.75	19.75	20.25	22.25	81.00	81.00	81.00
5702	Ajutoare sociale	75.00	0.00	12.75	19.75	20.25	22.25	X	X	X
570201	Ajutoare sociale in numerar	74.00	0.00	12.50	19.50	20.00	22.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
59	TITLUL XI ALTE CHELTUIELI	41.50	0.00	1.00	16.50	15.00	9.00	51.00	51.00	51.00
5911	Asociatii si fundatii	41.50	0.00	1.00	16.50	15.00	9.00	X	X	X
5002	Partea I-a Servicii publice generale	1,088.50	0.00	226.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
5102	Autoritati publice si actiuni externe	1,088.50	0.00	226.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
01	CHELTUIELI CURENTE	1,088.50	0.00	226.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
10	TITLUL I CHELTUIELI DE PERSONAL	858.00	0.00	205.00	230.00	214.50	208.50	900.00	900.00	900.00
1001	Cheltuieli salariale in bani	825.00	0.00	200.50	210.50	210.00	204.00	X	X	X
100101	Salarii de baza	720.00	0.00	177.00	182.00	182.00	179.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	68.00	0.00	17.00	18.00	18.00	15.00	X	X	X
100117	Indemnizatii de hrana	37.00	0.00	6.50	10.50	10.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
1003	Contributii	18.50	0.00	4.50	5.00	4.50	4.50	X	X	X
100307	Contributia asiguratorie pentru munca	18.50	0.00	4.50	5.00	4.50	4.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	190.50	0.00	20.50	49.00	62.50	58.50	190.00	230.00	230.00
2001	Bunuri si servicii	53.50	0.00	8.50	16.50	15.50	13.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.50	1.00	0.50	1.00	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	2.00	6.00	6.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X
2002	Reparatii curente	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	2.00	2.50	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	5.50	0.00	2.00	2.50	0.50	0.50	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
2013	Pregatire profesionala	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	9.00	27.00	41.00	43.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	1.00	15.00	15.00	9.00	50.00	50.00	50.00
5911	Asociatii si fundatii	40.00	0.00	1.00	15.00	15.00	9.00	X	X	X
510201	Autoritati executive si legislative	1,088.50	0.00	226.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
51020103	Autoritati executive	1,088.50	0.00	226.50	294.00	292.00	276.00	1,140.00	1,180.00	1,180.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00
6102	Ordine publica si siguranta nationala	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00
01	CHELTUIELI CURENTE	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00
2001	Bunuri si servicii	0.50	0.00	0.30	0.10	0.10	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	0.50	0.00	0.30	0.10	0.10	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	0.50	0.00	0.30	0.10	0.10	0.00	1.00	1.00	1.00

		Buget 2019						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6302	Partea a III-a Cheltuieli Social - Culturale	722.95	0.00	154.25	194.20	202.75	171.75	728.00	728.00	728.00
6502	Invatamant	41.00	0.00	2.35	23.75	10.15	4.75	51.00	51.00	51.00
01	CHELTUIELI CURENTE	41.00	0.00	2.35	23.75	10.15	4.75	51.00	51.00	51.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	2.10	23.50	9.90	4.50	50.00	50.00	50.00
2001	Bunuri si servicii	33.00	0.00	1.10	19.50	8.40	4.00	X	X	X
200101	Furnituri de birou	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
200102	Materiale pentru curatenie	1.60	0.00	0.00	0.30	1.00	0.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	3.00	0.00	0.30	0.90	0.90	0.90	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	0.00	0.60	0.30	0.30	X	X	X
200107	Transport	5.50	0.00	0.00	5.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.45	0.00	0.25	0.40	0.40	0.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	19.35	0.00	0.55	12.00	5.00	1.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.50	0.00	1.00	1.50	1.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	1.00	1.50	1.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
5702	Ajutoare sociale	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
650204	Invatamant secundar	40.00	0.00	2.10	23.50	9.90	4.50	50.00	50.00	50.00
65020401	Invatamant secundar inferior	40.00	0.00	2.10	23.50	9.90	4.50	50.00	50.00	50.00
650250	Alte cheltuieli in domeniul invatamantului	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
6602	Sanatate	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
01	CHELTUIELI CURENTE	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
10	TITLUL I CHELTUIELI DE PERSONAL	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
1001	Cheltuieli salariale in bani	53.70	0.00	12.90	13.80	13.50	13.50	X	X	X
100101	Salarii de baza	50.00	0.00	12.30	12.70	12.50	12.50	X	X	X
100117	Indemnizatii de hrana	3.70	0.00	0.60	1.10	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
660208	Servicii de sanatate publica	56.45	0.00	13.20	15.65	13.80	13.80	60.00	60.00	60.00
6702	Cultura, recreere si religie	1.00	0.00	0.20	0.30	0.30	0.20	1.00	1.00	1.00
01	CHELTUIELI CURENTE	1.00	0.00	0.20	0.30	0.30	0.20	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.20	0.30	0.30	0.20	1.00	1.00	1.00
2001	Bunuri si servicii	1.00	0.00	0.20	0.30	0.30	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	1.00	0.00	0.20	0.30	0.30	0.20	X	X	X
670203	Servicii culturale	1.00	0.00	0.20	0.30	0.30	0.20	1.00	1.00	1.00
67020307	Camine culturale	1.00	0.00	0.20	0.30	0.30	0.20	1.00	1.00	1.00
6802	Asigurari si asistenta sociala	624.50	0.00	138.50	154.50	178.50	153.00	616.00	616.00	616.00
01	CHELTUIELI CURENTE	624.50	0.00	138.50	154.50	178.50	153.00	616.00	616.00	616.00
10	TITLUL I CHELTUIELI DE PERSONAL	550.50	0.00	126.00	135.00	158.50	131.00	536.00	536.00	536.00
1001	Cheltuieli salariale in bani	520.00	0.00	123.00	132.00	136.00	129.00	X	X	X
100101	Salarii de baza	476.00	0.00	123.00	120.00	120.00	113.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	0.00	12.00	16.00	16.00	X	X	X
1002	Cheltuieli salariale in natura	20.50	0.00	0.00	0.00	20.50	0.00	X	X	X
100206	Vouchere de vacanta	20.50	0.00	0.00	0.00	20.50	0.00	X	X	X
1003	Contributii	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	74.00	0.00	12.50	19.50	20.00	22.00	80.00	80.00	80.00
5702	Ajutoare sociale	74.00	0.00	12.50	19.50	20.00	22.00	X	X	X
570201	Ajutoare sociale in numerar	74.00	0.00	12.50	19.50	20.00	22.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	608.50	0.00	138.50	150.50	173.50	146.00	596.00	596.00	596.00
68020502	Asistenta sociala in caz de invaliditate	608.50	0.00	138.50	150.50	173.50	146.00	596.00	596.00	596.00
680215	Prevenirea excluderii sociale	16.00	0.00	0.00	4.00	5.00	7.00	20.00	20.00	20.00
68021501	Ajutor social	16.00	0.00	0.00	4.00	5.00	7.00	20.00	20.00	20.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	66.50	0.00	11.00	18.50	18.00	19.00	75.00	75.00	75.00
7002	Locuinte, servicii si dezvoltare publica	57.00	0.00	9.00	15.00	16.00	17.00	65.00	65.00	65.00
01	CHELTUIELI CURENTE	57.00	0.00	9.00	15.00	16.00	17.00	65.00	65.00	65.00
20	TITLUL II BUNURI SI SERVICII	57.00	0.00	9.00	15.00	16.00	17.00	65.00	65.00	65.00
2001	Bunuri si servicii	57.00	0.00	9.00	15.00	16.00	17.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	7.00	12.00	13.00	13.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	12.00	0.00	2.00	3.00	3.00	4.00	X	X	X
700206	Iluminat public si electrificari rurale	45.00	0.00	7.00	12.00	13.00	13.00	50.00	50.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.00	0.00	2.00	3.00	3.00	4.00	15.00	15.00	15.00
7402	Protectia mediului	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	9.00	9.00	9.00
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1.50	0.00	0.00	1.50	0.00	0.00	1.00	1.00	1.00
5911	Asociatii si fundatii	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
74020501	Salubritate	9.50	0.00	2.00	3.50	2.00	2.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	120.00	0.00	2.00	38.00	37.00	43.00	80.00	80.00	80.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
2001	Bunuri si servicii	25.00	0.00	0.00	16.00	5.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	0.00	16.00	5.00	4.00	X	X	X
830203	Agricultura	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
83020330	Alte cheltuieli in domeniul agriculturii	25.00	0.00	0.00	16.00	5.00	4.00	15.00	15.00	15.00
8402	Transporturi	95.00	0.00	2.00	22.00	32.00	39.00	65.00	65.00	65.00
01	CHELTUIELI CURENTE	95.00	0.00	2.00	22.00	32.00	39.00	65.00	65.00	65.00
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	2.00	22.00	32.00	39.00	65.00	65.00	65.00
2001	Bunuri si servicii	75.00	0.00	2.00	22.00	22.00	29.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	2.00	10.00	12.00	16.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	0.00	12.00	10.00	13.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
840203	Transport rutier	95.00	0.00	2.00	22.00	32.00	39.00	65.00	65.00	65.00
84020301	Drumuri si poduri	95.00	0.00	2.00	22.00	32.00	39.00	65.00	65.00	65.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	2,204.00		156.00	550.00	1,248.00	250.00	34.50	83.50	151.50
000202	I. VENITURI CURENTE	306.00		156.00	50.00	50.00	50.00	34.50	83.50	151.50
001202	C. VENITURI NEFISCALE	306.00		156.00	50.00	50.00	50.00	34.50	83.50	151.50
001402	C2. VANZARI DE BUNURI SI SERVICII	306.00		156.00	50.00	50.00	50.00	34.50	83.50	151.50
3702	Transferuri voluntare, altele decat subventiile	306.00		156.00	50.00	50.00	50.00	34.50	83.50	151.50
370204	Varsaminte din sectiunea de functionare	306.00		156.00	50.00	50.00	50.00	34.50	83.50	151.50
001702	IV. SUBVENTII	1,200.00		0.00	500.00	500.00	200.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,200.00		0.00	500.00	500.00	200.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,200.00		0.00	500.00	500.00	200.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,200.00		0.00	500.00	500.00	200.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	698.00		0.00	0.00	698.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	698.00		0.00	0.00	698.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	698.00		0.00	0.00	698.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,284.23	0.00	236.23	550.00	1,248.00	250.00	34.50	83.50	151.50
01	CHELTUIELI CURENTE	738.00	0.00	0.00	10.00	728.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	738.00	0.00	0.00	10.00	728.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	738.00	0.00	0.00	10.00	728.00	0.00	X	X	X
580402	Finantare externa nerambursabila	698.00	0.00	0.00	0.00	698.00	0.00	X	X	X
580403	Cheltuieli neeligibile	40.00	0.00	0.00	10.00	30.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,546.23	0.00	236.23	540.00	520.00	250.00	34.50	83.50	151.50
71	TITLUL XIII ACTIVE NEFINANCIARE	1,546.23	0.00	236.23	540.00	520.00	250.00	34.50	83.50	151.50

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	1,546.23	0.00	236.23	540.00	520.00	250.00	X	X	X
710101	Constructii	1,546.23	0.00	236.23	540.00	520.00	250.00	X	X	X
5002	Partea I-a Servicii publice generale	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	106.00	0.00	106.00	0.00	0.00	0.00	X	X	X
710101	Constructii	106.00	0.00	106.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	392.00	0.00	0.00	10.00	382.00	0.00	X	X	X
580402	Finantare externa nerambursabila	372.00	0.00	0.00	0.00	372.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
670203	Servicii culturale	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	392.00	0.00	0.00	10.00	382.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00
7101	Active fixe	520.00	0.00	0.00	310.00	210.00	0.00	X	X	X
710101	Constructii	520.00	0.00	0.00	310.00	210.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	520.00	0.00	0.00	310.00	210.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,216.23	0.00	80.23	230.00	656.00	250.00	34.50	83.50	151.50
8402	Transporturi	1,216.23	0.00	80.23	230.00	656.00	250.00	34.50	83.50	151.50
01	CHELTUIELI CURENTE	346.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	346.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	346.00	0.00	0.00	0.00	346.00	0.00	X	X	X
580402	Finantare externa nerambursabila	326.00	0.00	0.00	0.00	326.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	870.23	0.00	80.23	230.00	310.00	250.00	34.50	83.50	151.50
71	TITLUL XIII ACTIVE NEFINANCIARE	870.23	0.00	80.23	230.00	310.00	250.00	34.50	83.50	151.50
7101	Active fixe	870.23	0.00	80.23	230.00	310.00	250.00	X	X	X
710101	Constructii	870.23	0.00	80.23	230.00	310.00	250.00	X	X	X
840203	Transport rutier	1,216.23	0.00	80.23	230.00	656.00	250.00	34.50	83.50	151.50
84020301	Drumuri si poduri	1,216.23	0.00	80.23	230.00	656.00	250.00	34.50	83.50	151.50
9602	Rezerve, Excedent/Deficit	-80.23	0.00	-80.23	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	80.23	0.00	80.23	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	80.23	0.00	80.23	0.00	0.00	0.00	0.00	0.00	0.00

Presedinte de sedinta ,
Craiu Viorel

Contrasemneaza ,
Secretar,
Tutuian Gheorghe